



LAS CUMBRES COMMUNITY SERVICES

**A N N U A L**

**R E P O R T**

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**Las Cumbres**  
*Community Services*

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Las Cumbres is working for a world where every person connects & thrives in their community.

**THE LAS CUMBRES MISSION IS TO PROVIDE QUALITY SERVICES, PUBLIC AWARENESS, AND INTEGRATED COMMUNITY SUPPORTS FOR CHILDREN, ADULTS, AND FAMILIES FACING SOCIAL, EMOTIONAL, AND/OR DEVELOPMENTAL CHALLENGES.**

## LETTER FROM

Dear Friends,

When I sat down to write this letter, I thought a great deal about the important underlying principles to which Las Cumbres adheres as an agency and as a social service organization. Among the most fundamental are: family, home, health, and safety. This found me considering even the “smallest” detail that a Las Cumbres clinician, preschool teacher, family navigator, or early intervention specialist can provide - from connecting a mother to a resource for diapers or food to understanding what housing security means to so many residing in the rural and predominantly low-income communities across the four counties that we serve. Client and family needs can present in many forms: a grandmother might seek help being schooled in computer use to help a grandchild in her care with their school assignments - all the while both grandmother and grandchild may be grieving the absence of the child’s biological parent. A pregnant mother may need transportation to a doctor’s appointment and as her Navigator transports her, a conversation ensues

# OM BOARD PRESIDENT

around the importance of nutritional food. An adult client in services with intellectual or developmental disabilities joyfully boards a Las Cumbres van to join his swimming teammates in the Special Olympics in Farmington. We are honored and humbled by the resilience within each of the individuals and families with whom we work.

As well, in the past two years, with the help of a local foundation grant, more than 300 copies of a Las Cumbres booklet produced in-house, *If You Give a Kid a Casa*, were distributed to State legislators, collaborative statewide partners and other stakeholders, highlighting the challenges for many Northern New Mexicans to secure housing and how this impacts the physical and emotional well-being of our children. Addressing the opioid pandemic in Northern New Mexico, Narcan trainings were attended by agency staff to educate them on this important prevention tool. Through staff participation and distribution of materials and instructions, the agency assisted clients enroll in the 2020 US Census program.

And then, as fiscal year 2019 came to a close, a new startling situation was looming. As we all quickly became aware, unaccompanied immigrant children crossing into the US were beginning to be separated from their caregivers at the border and placed in border camps. In response, Las Cumbres launched a new program, *Santuario del Corazon*, to send mobile team members to the TX/NM/MX border, carrying art supplies and behavioral health intervention skills.

The work is infinite. We could not do it without the assistance of so many. We thank you for your efforts and contributions.



Respectfully,

Kristi Silva  
Board President

## **Child & Family Services**

provides a continuum of closely integrated programs for infants, children, and their families through early intervention and early childhood mental health services.

## **Adult Services**

programs provide residential, supported employment, and community integration supports to adults with intellectual and developmental disabilities to increase their level of independence and help to improve their quality of life.

# IMPACT MADE IN FY 2018 - FY 2019



## VANS FOR ADULT SERVICES

Funding was acquired to purchase additional ADA compliant vans for use by the agency's Adult Services Day Habilitation and other programs for clients with intellectual and developmental disabilities. Adult Services provide its adult consumers with opportunities for social interaction, a sense of belonging in the community, and a link to happier, fuller, more enriching lives.

## NARCAN TRAINING

Agency hosted a series of Narcan trainings for Las Cumbres teams presented by Bernie Lieving, Overdose Prevention Coordinator with Santa Fe Prevention Alliance. Support forums were slated by Las Cumbres in Taos County with inaugural immigrant program navigation staff.

## LAS CUMBRES MOVES TO NEW LOCATION IN SANTA FE

With the award of contract to expand agency Family Infant Toddler Early Intervention Services into Santa Fe County, Santa Fe Las Cumbres offices moved into a larger location on Fifth Street. This enabled us to house all Santa Fe-based Community Infant and Early Childhood and Community Youth and Caregiver programs in a single building.

## PARTNERSHIP INITIATES LUMBRE DE VIDA

In partnership with Rio Arriba County Health and Human Services, a program addressing substance use recovery was developed. Lumbre de Vida Program offered help for pregnant and parenting families with young children living in Rio Arriba County to get back on one's feet during and following opioid addiction by providing emotional support and advocacy and referrals into recovery programs.

## SANTUARIO DEL CORAZÓN STARTS SERVICES

Las Cumbres Community Services developed its Santuario del Corazón Project to provide specialized clinical and family navigation services for immigrant children who have experienced traumatic separation from a caregiver, due to arriving unaccompanied in the United States, family separation at the border, and/or deportation. Las Cumbres was among 13 organizations nationally awarded by the National Child Traumatic Stress Network to provide evidence-based treatment to this population. Santuario del Corazón, the Heart Sanctuary, also issued mobile units to NM/TX/MX the border to work with borderland community partners.



## FIESTA PARA BEBÉS PARTICIPATION

Agency staff participated in numerous community events including: Child Abuse Prevention events; community gathering Fiesta Para Bebés for families with young children; and the New Normal. Life Campaign focusing on substance use and recovery held at Northern NM College.

# IMPACT MADE IN FY 2018 - FY 2019



## LAS CUMBRES SPOKE AT KIDS COUNT CONFERENCE

Child and Family Services Director Stacey Frymier and Santuario del Corazón Program Manager Jose Gonzalez spoke at annual KIDS Count conference in Santa Fe, presenting on the work of newly established program and the needs of unaccompanied immigrant children arriving in New Mexico.



## IF YOU GIVE A KID A CASA

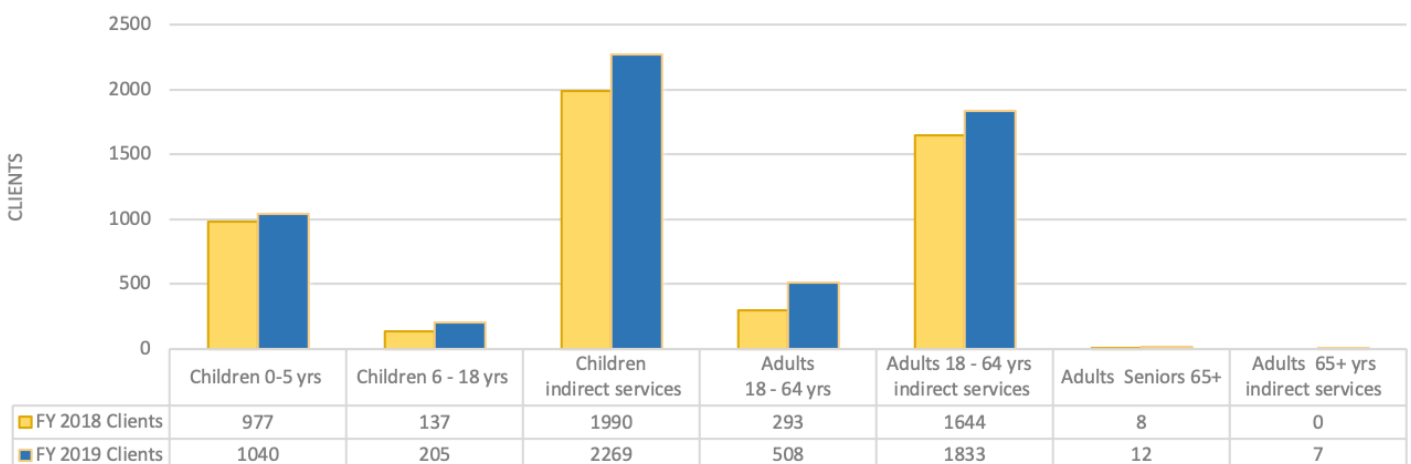
Seeking to inform the public, local officials and stakeholders of the impact and lack of access to safe housing by many families enrolled in services, Las Cumbres developed and distributed copies of a playful and educational booklet entitled If You Give a Kid a Casa. The booklet highlighted the challenges of acquiring housing and included children's original artwork on the topic as well as statistics surrounding the possible and eventual "happily ever after".

### Based on clients served and income

In FY18 the average cost to deliver monthly services per client was **\$100**

In FY19 the average cost to deliver monthly services per client was **\$90**

Annual Clients for FY2018 & FY 2019



# FUNDERS & DONORS

## Organizations & Foundations

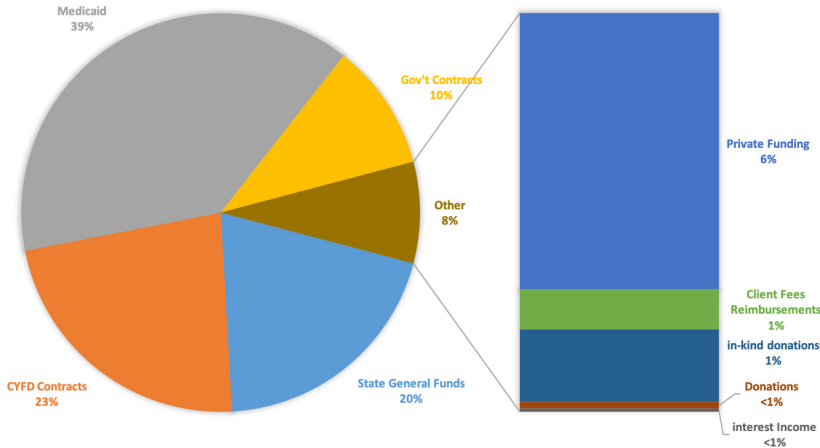
Acme United  
Albuquerque Community Foundation  
AmazonSmile Foundation  
ARK Foundation  
Brindle Foundation  
Carl C. Anderson Sr. & Marie Jo  
    Anderson Charitable Foundation  
Charles Sumner Bird Family Foundation  
CHRISTUS Community Benefit Fund  
CHRISTUS Fund 2018  
CHRISTUS Fund 2019  
City of Santa Fe Children and Youth Commission  
Con Alma Health Foundation  
Doris Goodwin Walbridge Foundation  
Duke University  
Duran Enterprises  
Farmers Insurance  
Hinkle Law Firm  
Kerr Foundation  
KP Unlimited LLC  
List Family Foundation  
Lor Foundation  
Los Alamos National Laboratory Employees  
Los Alamos Laboratory Foundation  
Los Alamos National Laboratory Foundation  
Los Alamos National Laboratory Match  
Meow Wolf  
National Child Traumatic Stress Network  
New Mexico Children, Youth and Families Department  
Northern New Mexico Health Grant Group  
Paine Family Foundation  
Pizza 9  
Reed Family Foundation  
Rio Arriba County Health and Human Services  
Robert T. Keeler Foundation  
Rotary Club of Los Alamos  
Santa Fe Community Foundation  
Santa Fe County Community Services  
Sopapilla Factory  
Susan and Conrad De Jong Fund,  
    Santa Fe Community Foundation  
Taos Community Foundation  
Taos County Medical and Social Outreach Division  
Taos Green Party  
Taos Milagro Rotary Club  
Taos United Community Church  
The Color Bar  
The Kerr Foundation, Inc  
The Taheri Foundation  
Tomasitas  
United Way of Northern New Mexico  
US Dept of Health and Human Services' Substance  
    Abuse and Mental Health Services Administration  
Walmart Community Giving Program  
Wallen-Eloisa Family Fund,  
    Santa Fe Community Foundation  
Westminster Presbyterian Church  
Women Give Taos : Taos Community Foundation

## Individual Donors

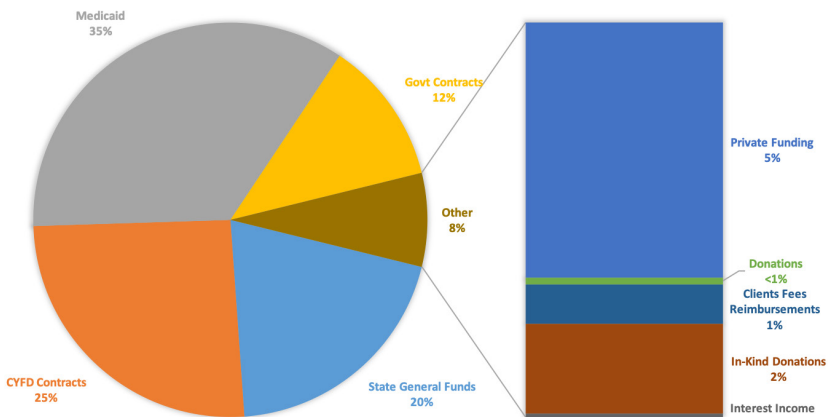
Adair Waldenberg	Katherine Owen
Al & Mary Bendorf	Kathryn Flynn
Amy Regan	Karla Sartor
Andrea Frost	Kim Ann Treiber
B.A. Rogozinsky	Lori H. Crouch
Carrie Walker	Lucy Whyte Ferguson
Carson Fustes	Marjory M. Luckey
Catarina Meyer	Nan Schwanfelder
Cortney Kreller	Nicole McInerney
Cristina Varela	Patricia Byrd
Cristy M. Holden	Patrick Conry
David Kolman	Patsie Ross
David F. & Heather M. Teter	Philip & Barbara Gudwin
David Pimentel	Phyllis Wilson
Delores Endres	Rae Tate
Dr. Grant Allen	Ramon Lucero
George Brown	Renze Nesbit
Glenn & Rita Sanderson	Shandra Clow
Helen Gross	Steve Kennebeck
Jarrett Johnson	Tara L. Somerville
Jessica Arias	William Anderson
Joann Tarbet	Yolanda Baca

# FINANCIALS

FY 2018 SOURCES OF INCOME

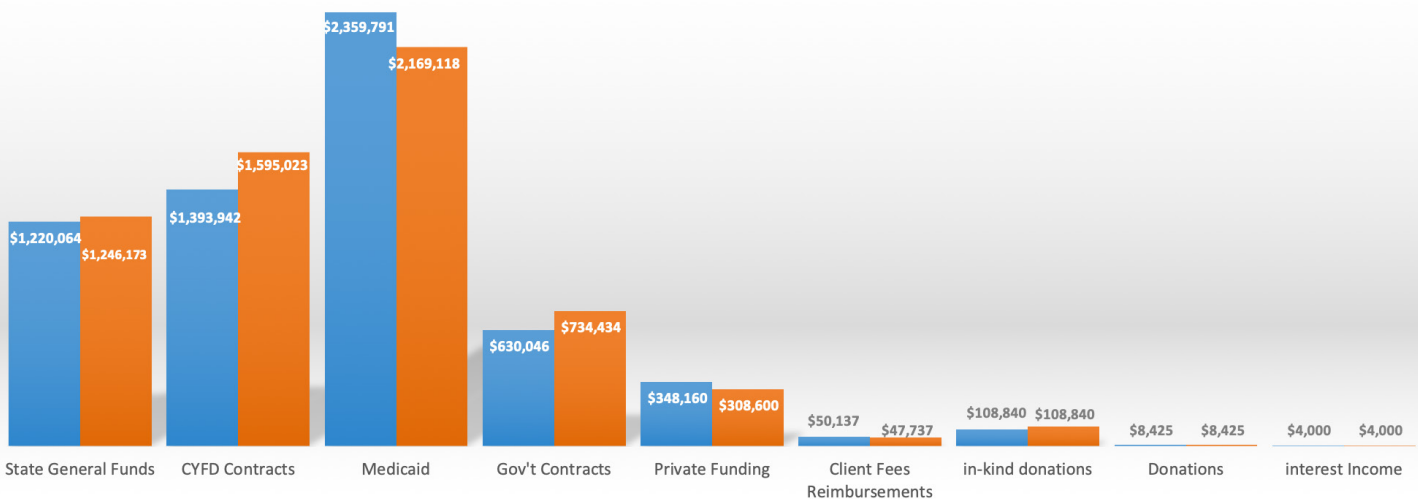


FY 2019 SOURCES OF INCOME



Las Cumbres received \$6,106,425 in FY18 and \$6,222,350 in FY19 from a range of sources including private and public funding, state contracts, and multi-year federal grants. This combination of support and partnership creates sustainable funding to deliver the myriad of programs and services offered by Las Cumbres throughout Northern New Mexico.

■ FY 2018 ■ FY 2019



# BOARD OF DIRECTORS



**KRISTI SILVA**  
PRESIDENT



**MICHAEL HILL**  
VICE PRESIDENT



**ERIKA SPALLITTA**  
SECRETARY



**MUSTAFA CHUDNOFF**  
TREASURER



**BRANDY VAN PELT-RAMIREZ**  
MEMBER



**LORE PEASE**  
MEMBER



**DR. RICHARD BAILEY**  
MEMBER



# LEADERSHIP



**REX DAVIDSON**  
2018 Executive Director  
2019 Director of Special Projects



**MEGAN DELANO**  
2018 Chief Operating Officer  
2019 Executive Director



**LORRAINE JARAMILLO**  
2018 & 2019  
Finance Manager



**ROBYN COVELLI-HUNT**  
2018 & 2019  
Development & Communications  
Director



**STACEY FRYMIER**  
2018 & 2019  
Child & Family Services Director



**NANETTE MARTINEZ**  
2018 & 2019  
Adult Services Director



**ROSITA RODRIGUEZ**  
2018 & 2019  
Adult Services Program Manager



**ERICKA CORIZ**  
2018 & 2019  
Human Resources Director

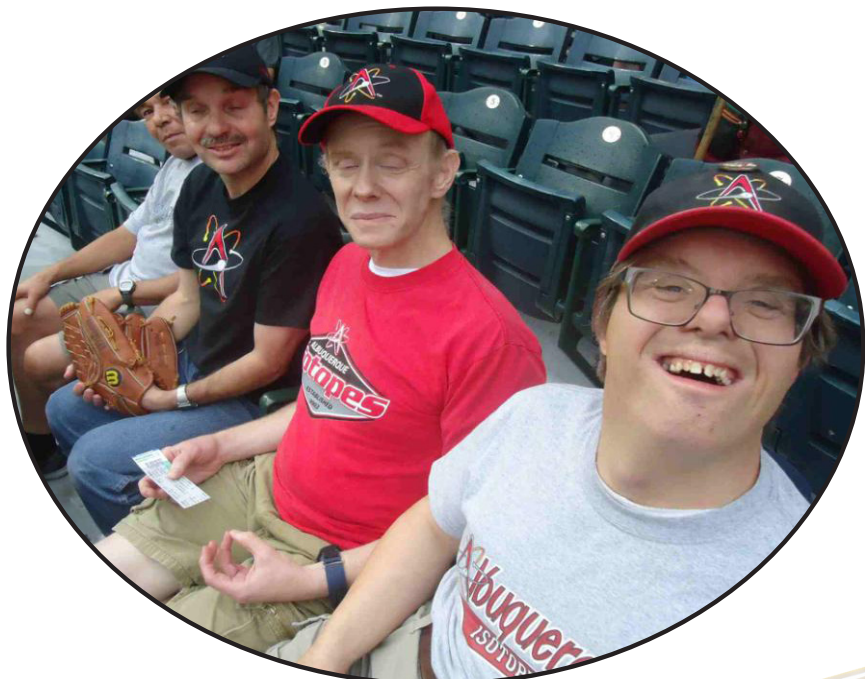
The leadership of Las Cumbres Community Services is supported by over 240 passionate employees and contractors working to bring family-focused services to our community



**Las Cumbres is such a good and positive organization, they helped me and my family. My worker has helped me with my own personal Strengths, and has showed me how to develop and utilize my resources.**



**With the help of the program that I attend, I have met all the goals that I originally set for myself and for my family.**





**I feel listened to  
and respected by  
everyone at Las  
Cumbres.**

**Information  
is explained  
clearly and I am  
introduced to  
resources I didn't  
know existed.**





# Las Cumbres

## *Community Services*

102 NORTH CORONADO  
ESPAÑOLA, NEW MEXICO 87532  
505.901.7227

LasCumbres-NM.org  
@LasCumbresNM



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Ph 505.629.1985  
102 N. Coronado Ave.  
Española, NM 87532

Adult Services  
Española Ph 505.747.4715  
104 N. Coronado Ave.  
Española, NM 87532

Los Alamos Adult Home  
505.662.4703 (Women's)  
505.662.7653 (Men's)  
2056 Peach Street  
Los Alamos, NM 87544

Española Early Childhood Center  
Ph 505.753.4123  
404 Hunter St.  
Española, NM 87532

Santa Fe Early Childhood Center  
Ph 505.955.0410  
1911 Fifth St.  
Santa Fe, NM 87505

Taos Office & Nurturing Centers  
Ph 575.224.3197  
1332 Gusdorf Rd., Suite A  
Taos, NM 87571

Chama Office  
Ph 505.795.4681 or 575.209.0347  
493 Terrace Ave  
Chama, NM 87520